

APPENDIX 2

ALLOCATIONS FROM PROVISIONS

<u>Provision for Contingencies and Inflation</u>	<u>Committee reference</u>	£000s	£000s
Balance at 31 October 2009			323
Devolved School Management adjustments	N/A	(4)	
Social Work SLA uplifts	H&SC18/11/09	11	
Craft Workers Single Status	P&R 30/06/09	8	
		<u>15</u>	
Balance at 31 January 2010			<u><u>308</u></u>
<u>Additional Costs</u>		£000s	£000s
Balance at 31 October 2009			58
Additional teachers and teachers induction scheme (Scottish Government funding)	N/A	(494)	
Teachers grant required this financial year	N/A	<u>172</u>	
		(322)	
Balance at 31 January 2010			<u><u>380</u></u>
<u>Savings</u>		£000s	£000s
Balance at 31 October 2009			(143)
Procurement savings:			
Postal services		7	
		<u>7</u>	
Balance at 31 January 2010			<u><u>(136)</u></u>

(726343)